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Services Provided to Non-Residents		Age, Gender, and Primary Di	Length of Stay (12/31/04)	%				
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	26.2 54.8	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	4.8	More Than 4 Years	19.0	
Day Services	No	Mental Illness (Org./Psy) 50		65 - 74	7.1			
Respite Care	Yes	Mental Illness (Other)	14.3	75 - 84	21.4		100.0	
Adult Day Care Yes Alcohol		Alcohol & Other Drug Abuse	0.0	85 - 94	42.9	********	*****	
Adult Day Health Care No Para-, Qu		Para-, Quadra-, Hemiplegic	0.0	95 & Over	23.8	Full-Time Equivalen	t	
Congregate Meals No		Cancer				- Nursing Staff per 100 Residents		
Home Delivered Meals	elivered Meals No Fractures		4.8		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	9.5	65 & Over	95.2			
Transportation	No	Cerebrovascular	0.0			RNs	11.8	
Referral Service	No	Diabetes	0.0	Gender %		LPNs	9.3	
Other Services	No	Respiratory	0.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.0	Male	23.8	Aides, & Orderlies	37.5	
Mentally Ill	Yes			Female	76.2			
Provide Day Programming for			100.0					
Developmentally Disabled	Yes				100.0			
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Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	321	27	93.1	120	0	0.0	0	9	100.0	127	0	0.0	0	1	100.0	175	40	95.2
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				2	6.9	171	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.8
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		29	100.0		0	0.0		9	100.0		0	0.0		1	100.0		42	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Conditi	ions, Services	, and Activities as of 12/	31/04			
Deaths During Reporting Period										
			% Needing							
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of			
Private Home/No Home Health	13.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents			
Private Home/With Home Health	0.0	Bathing	0.0		85.7	14.3	42			
Other Nursing Homes	3.3	Dressing	7.1		78.6	14.3	42			
Acute Care Hospitals	81.7	Transferring	16.7		57.1	26.2	42			
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.4		47.6	31.0	42			
Rehabilitation Hospitals	0.0	Eating	42.9		42.9	14.3	42			
Other Locations	1.7	********	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******			
Total Number of Admissions	60	Continence		%	Special Trea	tments	용			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.1	Receiving	Respiratory Care	7.1			
Private Home/No Home Health	43.9	Occ/Freq. Incontiner	nt of Bladder	42.9	Receiving	Tracheostomy Care	2.4			
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	33.3	Receiving	Suctioning	0.0			
Other Nursing Homes	0.0				Receiving	Ostomy Care	7.1			
Acute Care Hospitals	33.3	Mobility			Receiving	Tube Feeding	4.8			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.1	Receiving	Mechanically Altered Diets	38.1			
Rehabilitation Hospitals	0.0									
Other Locations	1.8	Skin Care			Other Reside	nt Characteristics				
Deaths	21.1	With Pressure Sores		14.3	Have Advan	ce Directives	100.0			
Total Number of Discharges		With Rashes		16.7	Medications					
(Including Deaths)	57				Receiving	Psychoactive Drugs	61.9			
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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:	Lic	ensure:				
	This	Non	profit	Und	er 50	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	ૄ	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	90.9	92.7	0.98	88.3	1.03	90.5	1.01	88.8	1.02		
Current Residents from In-County	47.6	84.6	0.56	78.3	0.61	82.4	0.58	77.4	0.61		
Admissions from In-County, Still Residing	6.7	20.5	0.33	28.4	0.23	20.0	0.33	19.4	0.34		
Admissions/Average Daily Census	150.0	153.0	0.98	106.8	1.40	156.2	0.96	146.5	1.02		
Discharges/Average Daily Census	142.5	153.6	0.93	105.3	1.35	158.4	0.90	148.0	0.96		
Discharges To Private Residence/Average Daily Census	62.5	74.7	0.84	34.7	1.80	72.4	0.86	66.9	0.93		
Residents Receiving Skilled Care	95.2	96.9	0.98	95.2	1.00	94.7	1.01	89.9	1.06		
Residents Aged 65 and Older	95.2	96.0	0.99	95.8	0.99	91.8	1.04	87.9	1.08		
Title 19 (Medicaid) Funded Residents	69.0	54.6	1.26	56.6	1.22	62.7	1.10	66.1	1.05		
Private Pay Funded Residents	21.4	32.6	0.66	34.0	0.63	23.3	0.92	20.6	1.04		
Developmentally Disabled Residents	2.4	0.5	4.89	0.6	3.95	1.1	2.12	6.0	0.39		
Mentally Ill Residents	64.3	37.4	1.72	41.0	1.57	37.3	1.72	33.6	1.91		
General Medical Service Residents	19.0	20.2	0.94	13.6	1.41	20.4	0.93	21.1	0.90		
Impaired ADL (Mean)	51.4	50.1	1.03	50.8	1.01	48.8	1.05	49.4	1.04		
Psychological Problems	61.9	58.4	1.06	62.7	0.99	59.4	1.04	57.7	1.07		
Nursing Care Required (Mean)	11.3	7.0	1.63	7.4	1.52	6.9	1.64	7.4	1.52		